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AGENDA

Finance & Revenue

Date: **August 11th @ 6:30 PM**

Committee Members: Bernie Flynn (Chair)
William Scott
Nick Allen

Department Head: Barbara Lioni, Finance Director

Borough Manager: Michael A. Perrone

Attachment Information:

Visit www.west-chester.com for easy access to all attachments. Please see the table on the front page to view all Committee agendas and attachments.

1. Call to Order
2. Comments, suggestions, petitions by residents in attendance regarding items not on the agenda
3. Consider approving revisions to Pension Boards (**Attachment**)
4. Assumption Changes for the 2021 Actuarial Valuation, Colleen Deer, Mockenhaupt (**Attachment**)
5. Consider Approving Budget Modification to reallocate \$300,000 from various Stream Protection expense line items to pay John O Green final invoice
6. July 2021 Financials (**Attachment**)
7. Departmental 2022 Preliminary Capital Budget Presentations:
 - a. Police: James Morehead
 - b. Public Works: Alberto Vennettelli
 - c. Stream Protection: Will Williams
 - d. Recreation: Keith Kurowski
 - e. Housing: Kevin Gore
 - f. IT: William Mann
8. Discuss 2022 Preliminary Budget
9. Approve July 2021 Minutes (**Attachment**)
10. Other Business
11. Adjourn