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# AGENDA

## Finance & Revenue

Date: **August 11th @ 6:30 PM**

Committee Members: Bernie Flynn (Chair)  
William Scott  
Nick Allen

**Department Head: Barbara Lioni, Finance Director**

**Borough Manager: Michael A. Perrone**

### **Attachment Information:**

Visit [www.west-chester.com](http://www.west-chester.com) for easy access to all attachments. Please see the table on the front page to view all Committee agendas and attachments.

1. Call to Order
2. Comments, suggestions, petitions by residents in attendance regarding items not on the agenda
3. Discuss revisions to Pension Boards and set a date for a Public Hearing  
**(Attachment)**
4. Consider approving Assumption Changes for the 2021 Actuarial Valuation  
**(Attachment)**
5. Consider Approving Budget Modification to reallocate \$300,000 from various Stream Protection expense line items to pay John O Green final invoice
6. July 2021 Financials **(Attachment)**
7. Departmental 2022 Preliminary Capital Budget Presentations:
  - a. Police: James Morehead
  - b. Public Works: Alberto Vennettelli
  - c. Stream Protection: Will Williams
  - d. Recreation: Keith Kurowski
  - e. Housing: Kevin Gore
  - f. IT: William Mann
8. Discuss 2022 Preliminary Budget
9. Approve July 2021 Minutes **(Attachment)**
10. Other Business
11. Adjourn